

# St John the Evangelist Church Carterton



Annual Meeting of Parishioners  
15 May 2022

# Agenda

- Introduction
- Election of Churchwardens
- Meeting Close



# Candidates Standing for Election as Churchwardens

- Alison Brown
- Allister Holt



# St John the Evangelist Church Carterton



Annual Parochial Church Meeting  
15 May 2022

# Agenda

- Introduction
- Reports - Finance, Electoral Roll, Children & Family Worker, Fabric
- Appointment of Independent Examiner
- Election of Parochial Church Council Members
- A Tribute
- Discussion time
- Meeting Close



# Introduction – Rev Tweedy

- Welcome
- We present our Annual Report
  - please take time to download and view it on our website
  - or see the copy displayed on the “red” noticeboard
  - a copy can be requested from the office
- The church leadership and ministry teams would like to thank **everyone** who has contributed to the life of our church during this challenging time



# Specific Reports have been prepared for the following church activities

- |   |                       |
|---|-----------------------|
| • Annual Accounts 2021 & Overview Narrative | Ray Goodson           |
| • Children's & Family Work                  | Gary Long             |
| • Electoral Roll                            | Linda Wooloff         |
| • Fabric                                    | Mike Cox              |
| • Men's Ministry                            | Men's Ministry Team * |
| • Pastoral Care                             | Billie Tweedy *       |
| • Social Media                              | Billie Tweedy *       |

\* See our Annual Report for full details of all activities during 2021

Government restrictions and lockdowns imposed to tackle the Coronavirus pandemic during 2021 again prevented our regular programme of church activities taking place





**St John's Church Carterton  
Financial Report 2021 & Appointment  
of Independent Examiner 2022**

# St John's Church Finance Report



# Income in 2021

## Where did the money come from?

	£
Planned Giving	15,033
Cash Collections	1,762
Parish Giving Scheme Receipts	11,367
Gift Aid recovered	5,882
Bequests/Donations	14,628
Other Income	9,066
<b>Total Receipts:</b>	<b>57,738</b>
Incl Statutory Fees etc	

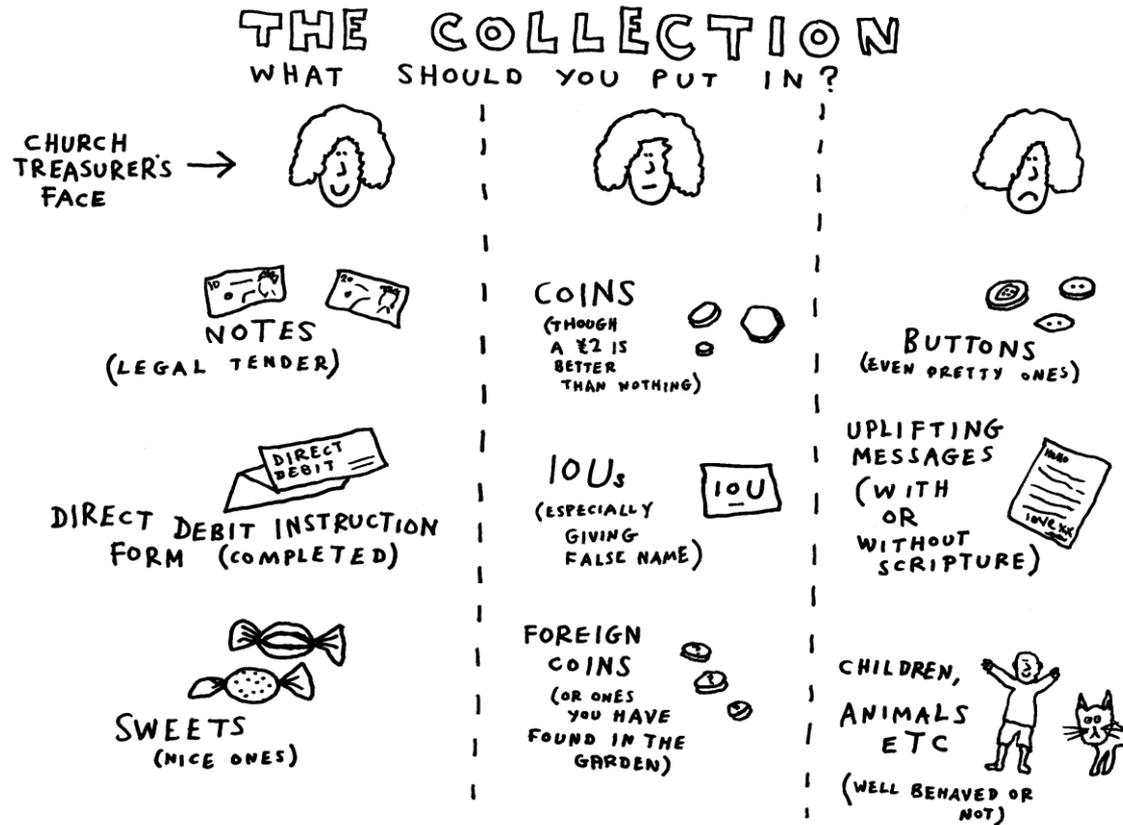
*(2020 in comparison:*

*£ 66,023)*



# St John's Church Finance Review

## Old Fashioned Collections



# Income Overview

	£ <u>2021</u>	£ <u>2020</u>
Total Receipts	57,738	66,023
Investments/Bank Interest	27,756	20,465
<b>Total Income:</b>	<b>85,494</b>	<b>86,488</b>





# Church Expenditure

## What was money spent on?

	£
Clergy, Staff & Services	24,773
General Running Costs	24,379
Mission Giving & Donations	9,964
Parish Share	55,233
Other Payments	13,658
Total Outgoings:	128,007
<i>(2020 in comparison:</i>	<i>£ 99,476)</i>



# Final Overview of 2021 Accounting Period

	<u>£ 2021</u>	<u>£ 2020</u>
Total Income	85,494	86,488
Total Expenditure	128,007	99,476
Annual Surplus/ <b>Deficit</b>	<b>(42,512)</b>	<b>(12,988)</b>
Adjustment in valuation of investments:	97,816	44,982
Total annual increase in assets:	55,304	31,994
Year-end Current Account balance:	19,907	45,223
Fabric Fund balance:	3,668	3,480



# The St John's Assets

At Year End:	£
Funds in Cash Accounts	23,575
Value of Investments	<u>859,997</u>
 Total Assets	 883,572

Figure represents an increase in value of £55,304



# Finally ... or is it?

We give thanks for:

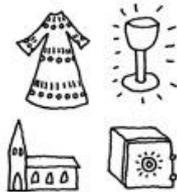
- The continued income from the Legacy Investments
- All those who donate and give regularly
- The support of Shilton Accounting Services



# Before I go – you can help?

## GIVING

WHY I DO NOT CONTRIBUTE



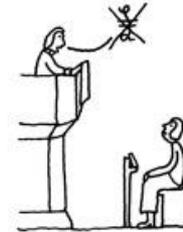
THE CHURCH HAS PLENTY OF MONEY



WE CAN'T AFFORD IT



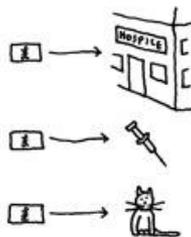
I GIVE MY TIME AND TALENTS INSTEAD



CHURCH ISN'T THE PLACE TO TALK ABOUT MONEY



DOESN'T THE GOVERNMENT PAY FOR IT?



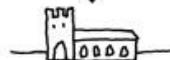
I GIVE TO OTHER CHARITIES

MY GIFT WOULDN'T REALLY COUNT



WHAT I COULD GIVE WOULDN'T MAKE A DIFFERENCE

THE DIOCESE MIGHT GIVE IT TO THAT CHURCH DOWN THE ROAD



THE MONEY WON'T BE WELL-SPENT



OUR VICAR DOESN'T DESERVE TO BE PAID



SOMEBODY UPSET ME ONCE

CartoonChurch.com



# More Help!

## Every little helps

### FUNDRAISING

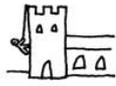
EVENT IDEA GENERATOR





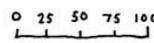


THE VICAR / YOUTH GROUP / CONGREGATION / CHOIR / FLOWER ARRANGERS



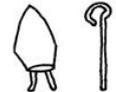

IS/ARE RUNNING / ABSEILING / LIVING IN A TENT / SELLING CAKES / CRAWLING







FOR 100 MILES / 24 HOURS / A MONTH / AS LONG AS IT TAKES / EVER

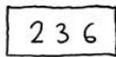






WHILST WEARING FANCY DRESS / SINGING ALL OF THE HYMNS / TELLING JOKES / JUGGLING / RATTLING A TIN








PLEASE DONATE / SPONSOR / PURCHASE A RAFFLE TICKET / BUY TEA AND A CAKE / STAY AWAY

CartoonChurch.com



# St John's Finance – APCM 2022

Any Questions?

Any Comments?



# **Appointment of Independent Examiner for the PCC Accounts for 2022**

‘The PCC has elected to subject the St John’s PCC financial statements to independent examination and, therefore, propose Shilton Accounting Services as independent examiners until the next APCM’



# Electoral Roll Report

- The previous Electoral Roll opened with a membership of **75** after the APCM in July 2021
- During the year **four** people left the Roll; but **two** new members have joined it
- Therefore the new Electoral Roll membership has decreased by two to **73** people

*The Roll is now open and we want to encourage new members to join. Please ask for an application form.*





**St John's Church Carterton  
Children & Family Worker Report for  
2021/2**

# Children & Families' Worker

- Gary Long took up his position on 1 May 2020.
- Despite this being during the period of Covid lockdown, this did not stop Gary!
- He took up the challenge to engage with local families and has set up many initiatives.
- As well as being an active member of the clergy team within the Benefice, regularly preaching and leading services, he has made great strides in his ministry and outreach.
- See what he has achieved so far ...



# Worship in Church

- Monthly Informal Sunday Services
  - Numbers are growing. Over 80 have attended recently. Kids Club members are involved.
- Messy Church
  - Thanks to Liz Wood for her help
  - Attendance around 80 per month. 50 stay for meal
  - 150 families are on the mailing list.



# Working with Schools

- A recorded weekly service for all schools in Carterton & Brize Norton.
- Personal visits weekly to St John's School & Brize Norton, plus once a term to Gateway.
- RE lessons at Edith Moorhouse, St John's and Gateway
- School visits to the church for Easter services by Gateway, St John's & Edith Moorhouse



# Kids' Clubs, Youth Group & Drop In

- Tuesday and Wednesday Kids' Clubs in place
  - Thank you to Sandie Baylis and Michele Stevenson for their help
- Youth Group: Leadership passed over to Rev Ian and Carol Howard.
  - Three of the group have been confirmed.
- Drop In restarted in September with 20-25 families coming along.



# Social Events

- Nine school holiday picnics were organised at outdoor venues around the area.
- Holiday Clubs in August and February
  - Thanks to Sandie Baylis, Kath Monkhouse, Deborah Pearce, Michele Stevenson & Nicky Witt for their help
- Christingle: Service at St John's and other events at St Britius and St Mary's.



# Plans for 2022

Building on the current events and many more not listed that took place during 2021, plans for the next year include:

- Holiday Club 1-5 August – helpers needed
- Start an evening Kids' Club
- Family Fun Afternoon 4 September
- Alternative Halloween 31 October
- Christingle events



# Your prayers please!

- Gary would like to thank everyone for all your prayer and support for the work he is engaged in.
- We hope you are encouraged by his achievements so far.
- Our grateful thanks for his enthusiasm and zeal.
- Please continue to pray for this work.
- Prayer support is absolutely vital.





## **St John's Church Carterton Facilities Report for 2021**

# Facilities Management

- Continuing Covid restrictions meant that the building itself was again shut for a large part of last year
- At periods when access was permitted, stringent cleaning and quarantining measures were carried out between sessions, in compliance with regulations
- Rules on hygiene, track and trace, social distancing and the wearing of face-coverings were maintained
- Thanks go to Allister Holt and Steve Bostock in particular for leading our Covid-compliance



# Facilities Management

- Small general repairs were addressed as necessary, and some gardening maintenance work was possible
- Regular weekly checks continued to be conducted by Mike Cox
- Our thanks go to Mike Cox and his team of volunteers for their diligence
- Thanks go to Ian Harley and the kitchen team for carrying out a thorough clean of all kitchen areas and items before the facilities were put back in use



# Work carried out:

- Blinds fitted in the hall, to the East and West sides of the high lantern in the worship area
- Roof repaired and coping stones reset/replaced
- Car park repaired and parking bay lines repainted
- Lights in hall repaired
- Loft ladders fitted in the Charlie Luke Room and Office attics in April 2022
- Carpet tiles laid in Charlie Luke Room in April 2022
- Projection screen installed at rear of Worship area



# Future planned work in 2022 and beyond:

- Upgrading the lightning protection
- Further safety upgrades to the electrical systems and emergency lighting
- Replacing windows around the building & the foyer atrium roof
- Monitoring and repairing the cracks in both the old and new parts of the church
- Rearrangement of the doors from the Foyer to the Hall and replacing the meeting room doors
- Heating system modifications/repairs as needed
- Others as identified in the Quinquennial Report due in 2022



# Technology

Our grateful thanks are extended to Ian Harley, Stephen Hester, Bob and Kath Monkhouse for providing the expertise enabling us to broadcast our services over the internet during the Covid 19 lockdown restrictions.

Our thanks also go to all those members of the church family who have actively participated in our service broadcast. These have been viewed widely.

Thanks to the Social Media Group for their work on our websites.

Other meetings were held during the year via Zoom – PCC, clergy team, bible studies and home groups.





## St John's Church Carterton Leadership Elections 2022

# Witney Deanery Synod Representation

- No meetings took place during the year.
- Roy Morris who has acted as our Synod representative in recent years has now stood down. We thank him for his commitment.
- We now have no lay representatives and two vacancies.
- Rev Drew will continue to represent us in the interim until new representative(s) come forward.

Any member of the Electoral Roll is eligible to stand and representatives also become ex-officio PCC members.



# Election to Parochial Church Council

- **Andrew (Bob) Monkhouse, Doreen Trezise and Linda Wooloff** stood down from the Council at the end of their current terms of office.
- Our grateful thanks go to Bob, especially for his support in GDPR compliance, and Doreen for their commitment over the past years.
- Standing for election are: **Linda Wooloff and Elizabeth (Liz) Wood**
- **This leaves two vacancies to fill**
- Any member of the Electoral Roll is eligible to stand



# Safeguarding

Our grateful thanks also go to Jeanette Welsh for leading our Safeguarding initiative to ensure that we are compliant with guidelines so that all the correct procedures are in place, and for carrying out the necessary training for our volunteers.



# And finally ... A Tribute

- Doreen Trezise has been an active member of the St John's church family for more than **forty** years.
  - She served as churchwarden for two stints – the last one being for a total of 15 years, finally standing down in 2019.
  - She was then elected to the PCC and has continued to offer her wise counsel and experience there
- Not only that! But she has also been generous with her time:
  - She has been church secretary
  - A Sunday school teacher
  - A pastoral carer and CAP Befriender
  - She has treated us to her culinary talents in the kitchen, especially at Ladies' Breakfasts and other Social events
  - She is one of the “welcoming faces” to new-comers
  - A regular on the rotas for Sunday worship and other services
- She has given of her time in so many ways, too numerous to mention
- We cannot thank her enough!





**St John's Church Carterton  
Opportunity for  
Comments and Questions**