

St John the Evangelist Church Carterton



Annual Meeting of Parishioners
18 July 2021

Agenda

- Introduction
- Election of Churchwardens
- Meeting Close



Candidates Standing for Election as Churchwardens

- Alison Brown
- Allister Holt



St John the Evangelist Church Carterton



Annual Parochial Church Meeting
18 July 2021

Agenda

- Introduction
- Reports - Finance, Electoral Roll, Fabric
- Appointment of independent examiner
- Election of Parochial Church Council Members
- Discussion time
- Meeting Close



Introduction – Rev Tweedy

- Welcome
- We present our Annual Report
 - please take time to download and view it on our website
 - or see the copy which will be displayed on the “red” noticeboard
- The church leadership and ministry teams would like to thank **everyone** who has contributed to the life of our church during this challenging time



Reports have been prepared for the following church activities

- Accounts 2020 & Overview Narrative Ray Goodson
- Electoral Roll Linda Wooloff
- Fabric Mike Cox
- Gatehouse Lyn Bostock *
- Men's Ministry Men's Ministry Team *

* See in Annual Report

Government restrictions and lockdowns imposed to tackle the Coronavirus pandemic during 2020 prevented our regular programme of church activities taking place

The full Annual Report is available for download from our website and is displayed in the hall. Copies are also available on request.





**St John's Church Carterton
Financial Report 2020 & Appointment
of Independent Examiner 2021**

St John's Church Finance Report



Income in 2020

Where did the money come from?

	£
Planned Giving	13,279
Cash Collections	5,332
Parish Giving Scheme Receipts	14,658
Gift Aid recovered	<u>939</u>
Total Combined Giving:	£34,208

(2019 in comparison:

£51,628)



Income from Other Sources

£

Bequests & Donations	28,543
Statutory Fees	2,182
Other Receipts	1,091

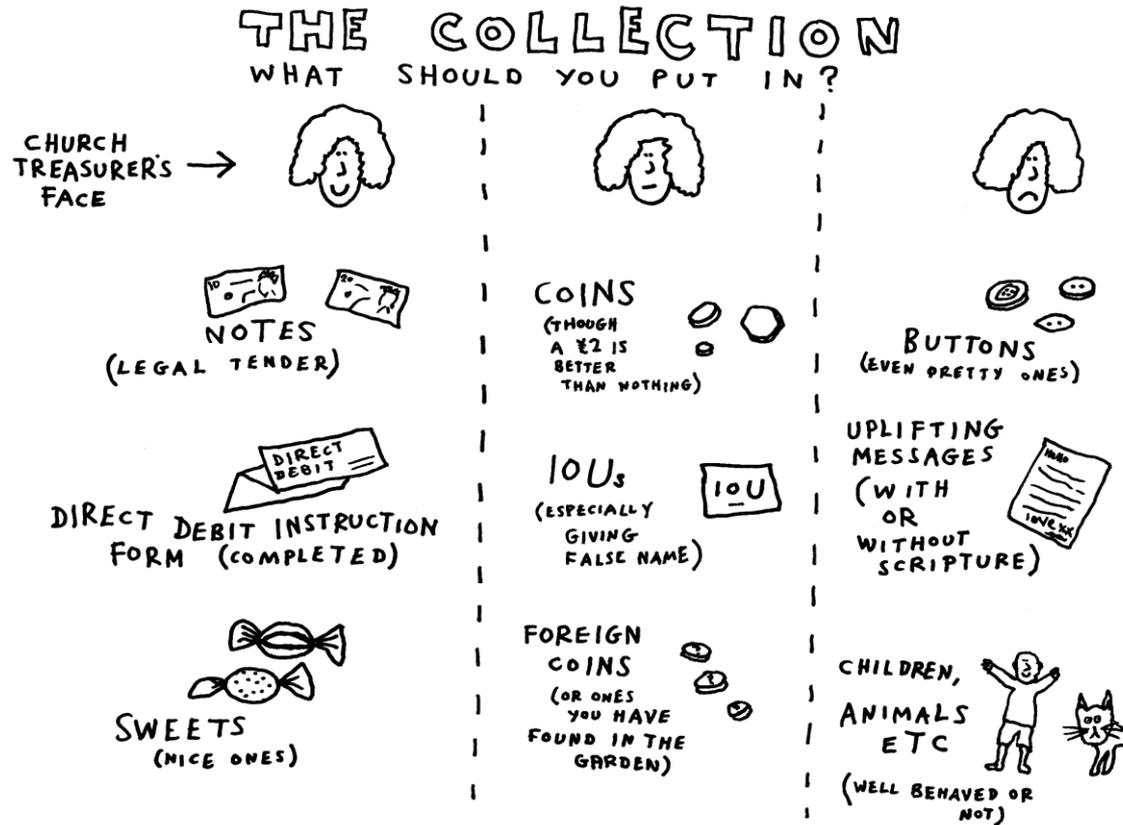
Total: £31,816

(2019 in comparison: £116,270)



St John's Church Finance Review

Income Streams



Income Overview

	£ <u>2020</u>	£ <u>2019</u>
Total Receipts	66,023	167,898
Investments/Bank Interest	20,465	19,625
Total Income:	86,488	187,523



St John's Church Finance Report

Expenditure

THE P.C.C.

ONE OF THEIR JOBS IS TO HELP THE VICAR SPEND THE CHURCH FUNDS



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Church Expenditure

What was money spent on?

	£
Clergy, Staff & Services	18,124
General Running Costs	13,005
Mission Giving & Donations	7,589
Parish Share	55,722
Other	5,036
Total Outgoings:	99,476
<i>(2019 in comparison:</i>	<i>99,043)</i>



Final Overview of 2020 Accounting Period

	<u>£ 2020</u>	<u>£ 2019</u>
Total Receipts	86,488	187,523
Total Payments	99,476	99,043
Surplus	(12,988)	88,480
Adjustment in valuation of investments:	44,982	106,432
Total annual increase in assets:	31,994	194,913
Year-end Current Account balance:	45,223	57,931
Fabric Fund balance:	3,480	3,296



Finally ... or is it?

We give thanks for:

- The continued income from the Legacies
- All those who donate and give regularly
- The support of Shilton Accounting Services



Before I go – you can help?

GIVING

WHY I DO NOT CONTRIBUTE



THE CHURCH HAS PLENTY OF MONEY



WE CAN'T AFFORD IT



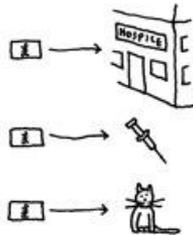
I GIVE MY TIME AND TALENTS INSTEAD



CHURCH ISN'T THE PLACE TO TALK ABOUT MONEY



DOESN'T THE GOVERNMENT PAY FOR IT?



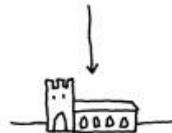
I GIVE TO OTHER CHARITIES

MY GIFT WOULDN'T REALLY COUNT



WHAT I COULD GIVE WOULDN'T MAKE A DIFFERENCE

THE DIOCESE MIGHT GIVE IT TO THAT CHURCH DOWN THE ROAD



THE MONEY WON'T BE WELL-SPENT



OUR VICAR DOESN'T DESERVE TO BE PAID



SOMEBODY UPSET ME ONCE

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More Help!

Every little helps

FUNDRAISING

EVENT IDEA GENERATOR







THE VICAR / YOUTH GROUP / CONGREGATION / CHOIR / FLOWER ARRANGERS







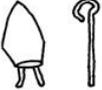
IS/ARE RUNNING / ABSEILING / LIVING IN A TENT / SELLING CAKES / CRAWLING







FOR 100 MILES / 24 HOURS / A MONTH / AS LONG AS IT TAKES / EVER

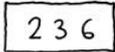






WHILST WEARING FANCY DRESS / SINGING ALL OF THE HYMNS / TELLING JOKES / JUGGLING / RATTLING A TIN








PLEASE DONATE / SPONSOR / PURCHASE A RAFFLE TICKET / BUY TEA AND A CAKE / STAY AWAY



Appointment of Independent Examiner for the PCC Accounts

‘The PCC has elected to subject the St John’s PCC financial statements to independent examination and, therefore, propose Shilton Accounting Services as independent examiners until the next APCM’



Electoral Roll Report for 2021/22

- The previous Electoral Roll opened with a membership of **77** in October 2020
- During the year **two** people left the Roll; and **no new** people have joined it
- Therefore the new Electoral Roll membership has decreased by two to **75** people

The Roll is now open and we want to encourage new members to join. Please ask for an application form.





St John's Church Carterton Facilities Report for 2020

Facilities Management

- Covid restrictions meant that the building itself was shut for a large part of the year
- At periods when access was permitted, stringent cleaning and quarantining measures were carried out between sessions, in compliance with regulations
- Rules on hygiene, track and trace, social distancing and the wearing of face-coverings were maintained
- Thanks go to Allister Holt for being our Covid-compliance guru



Facilities Management

- Small general repairs were addressed as necessary, and some gardening maintenance work was possible
- Regular weekly checks continued to be conducted by Mike Cox
- Thanks to Mike Cox and his team of volunteers for their diligence
- Thanks go to Ian Harley and the kitchen team for carrying out a thorough clean of all kitchen items in anticipation that the facilities will soon be back in use



Future planned work includes:

- Fitting blinds in the hall, to the East and West sides of the high lantern and replacing the net curtains in the worship area
- Repairs to the flat roof coping stones
- Resurfacing of the car park
- Re-sealing the hall floor
- Replacing windows around the building & the foyer atrium roof
- Re-carpeting the Charlie Luke Room
- Repairs to the car park



Future planned work cont'd

- Installing wall lighting in the hall & more emergency lighting around the building
- Monitoring and repairing the cracks in both the old and new parts of the church
- Rearrangement of the doors from the Foyer to the Hall and replacing the meeting room doors
- Replacement of heaters in the Hall (as they fail)



Technology

Our grateful thanks are extended to Ian Harley, Stephen Hester, Bob and Kath Monkhouse for providing the expertise enabling us to broadcast our services over the internet during the Covid 19 lockdown restrictions.

Our thanks also go to all those members of the church family who have actively participated in our service broadcast. These have been viewed widely.

Other meetings were held during the Zoom – PCC, clergy team, bible studies and home groups.





St John's Church Carterton Leadership Elections 2021

Witney Deanery Synod Representation

- No meetings took place during the year.
- Thanks go to Roy Morris who has continued to act as our Synod representative for the past year.
- We have one vacancy

Any member of the Electoral Roll is eligible to stand and representatives also become ex-officio PCC members.



Election to Parochial Church Council

*There are currently **three** vacancies to fill*

- **Steve Bostock and Ian Harley** have stood down from the Council at the end of their current three-year terms of office.
- Standing for election are: **Steve Bostock and Ian Harley**
- This leaves **one** vacancy to fill





**St John's Church Carterton
Opportunity for
Comments and Questions**